

Facility Time Report

1 April 2022 to 31 March 2023



Table 1
Relevant Union Officials

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
39	36.16

Table 2
Percentage of time spent on facility time

Percentage of time	Number of Employees
0>1%	16
1>50%	23
51>100%	0

Table 3
Percentage of pay bill spent on facility time

Publication requirement	Figures
Total cost of Facility time	£17,117.23
Total Pay bill	£75,214,354.37
% of the total pay bill spent on facility time	0.02%

Table 4
Paid trade union activities

Publication requirement	Figures
Total Paid Facility hours	721.61
Total working hours of union representatives	47,262.93
% of time spent undertaking facility time / union activities	1.53%

Table 1: Total Number of employees who were union officials during the relevant period

Table 2: How many of our employees who were relevant union officials employed during the relevant period spent a) 0>1%, b) 1%>50%, c) 51%>99% or d) 100% of their working hours on facility time.

Table 3: Percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

Table 4: Time spent on paid trade union activities as a percentage of total paid facility time hours

NOTE: Change of internal reporting mechanism at start of reporting period, may have impacted facility time reported by Trade Union representatives.